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**PROPOSED STAFFING PLAN
TASK ORDER 0840**

To: Gloria Kane (EPA Contract Officer)
Barbara Nelson (EPA Project Officer)
Pres. P. Bonita Lavelle (EPA Work Assignment Manager)
cc: SRC Project File
From: Bill Brattin (SRC WAM)
Date: April 16, 2007

RE: Contract Number: GS-00F-0019L
Task Order: 0840
Title: Ambient Air Monitoring for the Libby Asbestos Site
SRC Project Number: FD052.0840

This memo is to acknowledge receipt of the modification of the SOW for Task Order 0840. Presented below is Syracuse Research Corporation's (SRC's) proposed staffing plan and cost estimate for this Task Order.

STAFFING PLAN AND COST ESTIMATE

Table 1 provides the names of technical staff that SRC proposes to perform the tasks specified in the Task Order, along with the estimated labor costs, travel costs, and Other Direct Costs associated with each task.

Table 2 provides a summary of the cost estimate for performing the work.

KEY ASSUMPTIONS

Key assumptions that SRC made when developing this revised work plan and cost estimate are listed below:

Task 1. Project Support

Based on discussion with EPA's Project Officer and Contract Officer, SRC assumed the period of performance for this work assignment will extend to November 30, 2008. Therefore, project support costs are estimated based on 18 months of effort.

Task 2. Data Validation, Reduction and Report Preparation (April to September 2007)

The cost of this task is estimated based on six months of effort. It is assumed that full validation is required for all samples included in each monthly report. It is assumed that the files needed to support data validation will be made available with minimal effort on SRC's part. It is assumed that the monthly summaries will utilize the same tabular and graphical format as was used to summarize the data through December 1, 2006.

Task 3. Data Validation, Reduction and Report Preparation (October 2007 to September 2008)

The cost of this task is estimated based on 12 months of effort. The same assumptions as noted for Task 2 also are applicable to Task 3.

POINT OF CONTACT

If you have any questions or concerns, please do not hesitate to contact Bill Brattin by phone at (303) 357-3121, or by e-mail at brattin@syrres.com.

REVISED STAFFING PLAN APPROVAL FORM
CONTRACT GS-00F-0019L
TASK ORDER 0840

Project Name: Libby Ambient Air Monitoring
EPA WAM: Bonita Lavelle
SRC WAM: Bill Brattin
Date: April 16, 2007

- ☐ EPA Region 8 has reviewed the estimated labor hours and cost associated with this project and approves the revised plan as proposed.
- ☐ EPA Region 8 has reviewed the estimated labor hours and cost associated with this project and approves the revised plan with the following exceptions:

- ☐ EPA Region 8 has reviewed the estimated labor hours and cost associated with this project and does not agree with the proposed approach, and requests a meeting to discuss the areas of disagreement.

EPA WAM Signature

Date

EPA Project Officer Signature

Date

EPA Contract Officer Signature

Date

SRC Cost Proposal 052FD.0840 Revised

GSA Consolidated Products and Services Schedule GS-00F-0019L

Time and Materials Proposal for Task Order No. 0840

LIBBY AMBIENT AIR MONITORING

Period of Performance: 04/06/07 to 10/30/08

Summary

I. Total Estimated Labor Costs	\$78,904
II. Total Estimated SRC Burdened Travel	\$0
III. Total Estimated Burdened Other Direct Costs	\$70
IV. Total Estimated Burdened Subcontracting Costs	\$0
V. Total Estimated Burdened Other Costs	\$0
TOTAL PROPOSED TASK ORDER CEILING PRICE	\$78,973

The quantity of Labor Hours, Labor Categories, estimated Labor costs, estimated Travel costs, estimated Subcontracting/Materials costs and estimated Other Direct Costs are estimates, the sole purpose of which is to facilitate establishment of a Ceiling Price. The actual composition of the Labor Categories, Labor Hours, Labor Costs, Travel, Subcontracting/Materials and Other Direct Costs may vary from this basis of estimate.


David M. Linton
Contracts Officer

4/17/07
Date

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This proposal or quotation includes data that shall not be disclosed outside the Government and shall not be duplicated, used, or disclosed in whole or in part for any purpose other than to evaluate this proposal or quotation. If, however, a contract is awarded to this offeror or quote as a result of or in connection with the submission of this data, the Government shall have the right to duplicate, use or disclose the data to the extent provided in the resulting contract. This restriction does not limit the Government's right to use information contained in this data if it is obtained from another source without restriction. the data subject to this restriction are found on those pages marked with the following legend, "USE OR DISCLOSURE OF DATA CONTAINED IN THIS PAGE IS SUBJECT TO THE RESTRICTION ON THE COVER SHEET OF THIS PROPOSAL".

GS-00F-0019L

TABLE 1
STAFFING PLAN FOR TASK ORDER 0840
LIBBY AMBIENT AIR MONITORING

LABOR SUMMARY

GSA Labor Category	Staff Member	GSA Hourly Labor Rate	ESTIMATED LEVEL OF EFFORT			Total
			1 Project Support	2 Data Validation and Reporting (April to Sept 07)	3 Data Validation and Reporting (Oct 07 to Sept 08)	
Specialist 1	Kelly Berg	\$38.27	0	0	0	0
Specialist 2		\$45.24	0	0	0	0
Specialist 3		\$53.38	0	0	0	0
Scientist 1		\$53.38	30.0	0.0	0.0	0
Scientist 2		\$62.98	0.0	0.0	672.0	672.0
Scientist 3		\$72.86	0.0	0.0	0.0	0
Scientist 4	Woodbury	\$85.27	0.0	21.0	42.0	63.0
Scientist 5		\$102.32	0.0	0.0	0.0	0
Scientist 6		\$132.73	0.0	0.0	0.0	0
Technical Mgr 1		\$144.09	0.0	12.0	24.0	36.0
Technical Mgr 2	Brattin	\$179.27	3.5	369	738	1110.5
Labor Total			33.5	2546.2	5092.4	1140.5
Labor Costs			\$2,517	\$25,462	\$50,925	\$78,904
BURDENED						
Other Direct Costs (ODC)						
SRC Travel			\$0	\$23	\$0	\$0
FedEx/Xerox/Misc			\$0	\$0	\$0	\$0
Subcontractors			\$0	\$0	\$0	\$0
Other			\$0	\$23	\$46	\$70
Non-Labor Total			\$0	\$25,486	\$50,971	\$78,973
TASK ORDER 0840 TOTAL			\$2,517	\$25,486	\$50,971	\$78,973

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